

## ANNEX 2 - BUDGET FORM

*Member State may provide an additional budget form to complement their application*

Information about the project proposal for Specific Action	
<b>Fund/Instrument</b>	Instrument for Financial Support for Border Management and Visa Policy (BMVI)
<b>Specific Objective</b>	SO 1 - European Integrated Border Management
<b>Specific Action</b>	Support for border capabilities in light of the February Special European Council
<b>Reference number of the call</b>	BMVI/2023/SA/1.1.2
<b>Member State</b>	
<b>Participating Member States (in case of a transnational project)</b>	
<b>Title of the project</b>	

Activities	Total eligible cost of the project [incl./excl. VAT, based on CPR rules Art. 64(1)(c); see also section 2 of call for expression of interest]
Indicate HERE the VAT regime: VAT included / VAT excluded (please keep the applicable regime and delete the other one)	
WP 1	
WP 2	
WP 3	

<b>Total eligible cost of the project (a)</b>	
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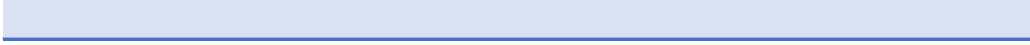
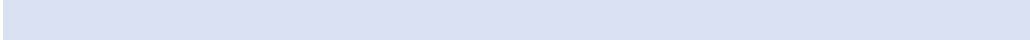
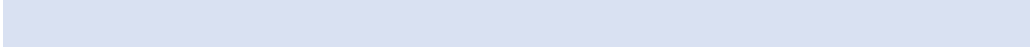
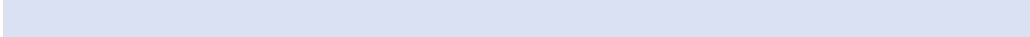
<b>Total EU contribution to the project (b)</b> (b = max. 90% of a)		0	<--automatically calculated - do not input manually
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<b>Technical assistance (c)</b> (c = 6% of b)		0	<--automatically calculated - do not input manually
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<b>Total EU Contribution to be committed to the MS amended programme (b+c)</b>		0	<--automatically calculated - do not input manually
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WP Priority	Beneficiaries
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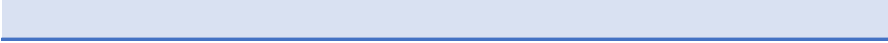
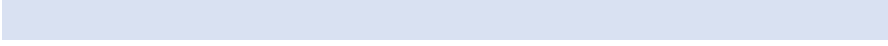
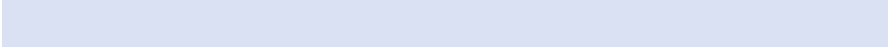
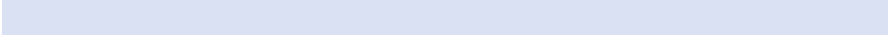


## Work Packages

Title



**Total Cost (EUR)**



## Risk Management


# ANNEX 2 - BUDGET FORM

WP Priority	Beneficiary	Budget item / activity



Units	Measurement	Cost per unit	Union Contribution

Total Cost	Launch of procurement (date)	Date of award

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Expected delivery (date)	Comments